

JUN 22 2011



KHSAA Regional Softball Tournament Financial Report

KHSAA Form SB108
Rev. 4/06

(return one copy to KHSAA by prescribed deadline.)

REGION # 11 HELD AT UK Softball Complex DATES May 30, 31, June 1

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	6.00	9504.00	
	Broadcasting		-	
	Sponsorship		-	
	TOTAL REVENUE (1)			9504.00
Part B	EXPENSE ITEMS		Expenses	
	Game Umpires		1114.40	
	Trophies		418.81	
	Travel for Participating Teams		0	
	Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form)		5382.02	
	TOTAL EXPENSES (2)			6077.61
Part C	Net Profit (Part A (1) minus Part B (2) total)			3426.39
Part D	Allowance to Host School		1713.19	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			1713.19
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		0	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			1713.19

LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES

School	Amount	School	Amount	School	Amount
Scott Co.	214.15	Western Hills	214.15		
Lafayette	214.15	Paul C. Dunbar	214.15		
Henry Clay	214.15				
Franklin Co.	214.15				
Madison Central	214.15				
Madison Southern	214.15				

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

Session	Paid
1	377
2	377
3	508
4	322
5	
6	
7	
Total	1584

**** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.**

Charles Temple
MANAGER

Lexington Christian Academy
SCHOOL

859-422-5743
DAYTIME PHONE

2011- 11th Region Softball Tournament Financial Summary

Dates: May 30, 31, June 1

Location: University of Kentucky

Revenue:

Ticket Sales	\$6.00	1584	\$9,504.00
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Total Revenue:			\$9,504.00
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Expenses:

Officials	\$1,114.40
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Trophies	\$418.81
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Athletic Trainer	\$175.00
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Tourney Director	\$200.00
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Softballs	\$111.90
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Facility	\$2,902.50
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Support Staff	\$600.00
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Gate workers	\$150.00
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PA	\$150.00
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Scorekeeper	\$150.00
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Scoreboard	\$150.00
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Hospitality	\$555.00
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Total Expenses:	\$6,077.61
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Net Profit:	\$3,426.39
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50% to Host School:	\$1,713.19
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8 way split:	\$214.15
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